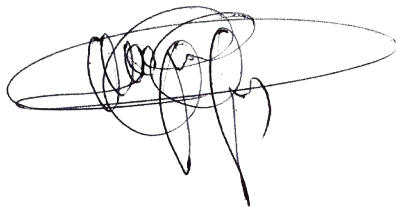


Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$8,451,760.00	-\$582,101.65	\$7,869,658.35	\$5,516,373.12	\$5,516,373.12	\$5,516,373.12	\$5,516,373.12	\$2,353,285.23
SECRETARIA TECNICA	\$1,378,878.00	-\$1,995.58	\$1,376,882.42	\$997,707.79	\$997,707.79	\$997,707.79	\$997,707.79	\$379,174.63
SECRETARIA EJECUTIVA	\$18,665,513.00	-\$1,159,873.19	\$17,505,639.81	\$12,207,261.23	\$12,207,261.23	\$12,207,261.23	\$12,207,261.23	\$5,298,378.58
COMUNICACION SOCIAL	\$7,448,187.00	-\$48,464.00	\$7,399,723.00	\$5,303,250.74	\$5,303,250.74	\$5,303,250.74	\$5,303,250.74	\$2,096,472.26
VISITADURIAS 1,2,3,4,5	\$64,286,121.00	-\$4,295,916.42	\$59,990,204.58	\$42,544,703.95	\$42,544,703.95	\$42,544,703.95	\$42,544,703.95	\$17,445,500.63
DIRECCION DE QUEJAS Y SEGUIMIENTO	\$18,466,209.00	-\$733,446.13	\$17,732,762.87	\$12,958,793.57	\$12,958,793.57	\$12,958,793.57	\$12,958,793.57	\$4,773,969.30
ADMINISTRACION	\$18,645,076.00	\$8,340,447.54	\$26,985,523.54	\$22,020,648.58	\$22,020,648.58	\$22,020,648.58	\$22,020,648.58	\$4,964,874.96
CONTRALORIA	\$3,350,530.00	-\$28,461.00	\$3,322,069.00	\$2,372,065.23	\$2,372,065.23	\$2,372,065.23	\$2,372,065.23	\$950,003.77
Sin Ramo/Dependencia	\$140,692,274.00	\$1,490,189.57	\$142,182,463.57	\$103,920,804.21	\$103,920,804.21	\$103,920,804.21	\$103,920,804.21	\$38,261,659.36
Total Final	\$140,692,274.00	\$1,490,189.57	\$142,182,463.57	\$103,920,804.21	\$103,920,804.21	\$103,920,804.21	\$103,920,804.21	\$38,261,659.36



MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO



LCP. MARIA DE LOS ANGELES CACHO PARTIDA
ENCARGADA DE CONTABILIDAD

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.